

# **PUBLIC NOTICE**

In compliance with the OPEN MEETINGS ACT,  
MCLA15.261, ETSEQ Public Act No. 267 or 1976

## **A Budget Hearing Meeting of the Board of Directors of Youth Advancement Academy**

A Charter School formed pursuant to the  
School Code of 1976

**Will Be Held On  
Tuesday, June 10, 2025**

**At**

**5:30 p.m.**

**Location  
Oakwood Elementary**

**3410 Laird Ave  
Kalamazoo, MI 49008**

*This meeting is open to the public under Michigan's Open Meetings Act. Individuals requiring special assistance to attend the meeting should contact the Academy at (231) 660-3035 no later than 4:00 p.m. three (3) business days prior to this meeting.*

# **PUBLIC NOTICE**

In compliance with the OPEN MEETINGS ACT,  
MCLA15.261, ETSEQ Public Act No. 267 of 1976

## **Regular Meeting of the Board of Directors of Youth Advancement Academy**

A Charter School formed pursuant to the  
School Code of 1976

**Will Be Held On  
Tuesday, June 10, 2025**

**Immediately following the Budget Hearing Meeting**

**Location  
Oakwood Elementary**

**3410 Laird Ave  
Kalamazoo, MI 49008**

*This meeting is open to the public under Michigan's Open Meetings Act. Individuals requiring special assistance to attend the meeting should contact the Academy at (231) 660-3035 no later than 4:00 p.m. three (3) business days prior to this meeting.*



# YOUTH ADVANCEMENT ACADEMY

## **BUDGET HEARING MEETING**

Oakwood Elementary  
3410 Laird Ave.  
Kalamazoo, MI 49008  
June 10, 2025, at 5:30 PM

### **AGENDA**

- I. Call to Order Budget Hearing Meeting
- II. Pledge of Allegiance
- III. Roll Call
- IV. Approval of Agenda
- V. Public Comment — (five minute maximum)
- VI. New Business
  - A. Presentation of the Final General Fund Budget for SY 24-25
  - B. Resolution to Approve the Final General Fund Budget for SY 24-25
  - C. Presentation of the Proposed Beginning General Fund Budget for SY 25-26
  - D. Resolution to Approve the Beginning General Fund Budget for the SY 25-26
  - E. Presentation of the Final Student & School Activity Fund for SY 24-25
  - F. Presentation of the Proposed Beginning Student & School Activity Fund Budget for SY 25-26
  - G. Resolution to Approve the Final Student & School Activity Fund for SY 24-25 and the Proposed Beginning Student & School Activity Fund Budget for SY 25-26
- VII. Public Comment: (non-agenda items)
- VIII. Board Comments
- IX. Adjournment

**Youth Advancement Academy  
Public School Academy  
OPERATING BUDGET  
General Fund  
2025-2026**

|   |        |  | 28.00 blended          | 20.33 blended        | 23.70 blended                   | 28.0 blended                       |
|---|--------|--|------------------------|----------------------|---------------------------------|------------------------------------|
| Function  | Object | Description                                      | Beginning<br>2024-2025 | Amended<br>2024-2025 | Proposed<br>Ending<br>2024-2025 | Proposed<br>Beginning<br>2025-2026 |
| <b>REVENUE</b>                                    |        |  |                        |                      |                                 |                                    |
| <b>Local:</b>                                     |        |  |                        |                      |                                 |                                    |
| 151   | 0000   | Earnings on Investments                          | \$ 140                 | \$ 50                | \$ 1,644                        | \$ 3,600                           |
| 199   | 0000   | Miscellaneous                                    | 530                    | 500                  | 60                              | 60                                 |
| <b>Local:</b>                                     |        |  | <b>\$ 670</b>          | <b>\$ 550</b>        | <b>\$ 1,704</b>                 | <b>\$ 3,660</b>                    |
| <b>State:</b>                                     |        |  |                        |                      |                                 |                                    |
| 311   | 0010   | State Aid Foundation (22b) - Discretionary       | \$ 101,057             | \$ 83,516            | 95,338                          | \$ 112,430                         |
| 311   | 0010   | State Aid PSA protected (22b)                    | 135,300                | 111,815              | 127,644                         | 150,527                            |
| 311   | 0010   | Charter School per Pupil Payment                 | -                      | 7,518                | 9,966                           | 11,753                             |
| 311   | 0010   | Enrollment Stabilization Payments                | -                      | 12,763               | 22,804                          | 26,892                             |
| 311   | 0010   | Sec 25f Strict Discipline Academies              | 148,047                | 41,813               | 125,708                         | 148,244                            |
| 311   | 0010   | Sec 25f Strict Discipline Academies (PY)         | -                      | -                    | -                               | -                                  |
| 311   | 0010   | 2024 Educator Comp Program - 271 (PY adjustment) | -                      | 625                  | 625                             | -                                  |
| 312   | 0000   | Headlee Obligation for Data Collection(152a)     | 719                    | 597                  | 781                             | 829                                |
| 312   | 0020   | At Risk (31A)                                    | 39,809                 | 36,503               | 24,251                          | 48,195                             |
| 312   | 0020   | Benchmark Assessments                            | -                      | -                    | -                               | -                                  |
| 312   | 0020   | At Risk - Prior Year                             | -                      | -                    | -                               | -                                  |
| 312   | 0020   | Mental Health Grant per pupil 31aa               | 5,523                  | -                    | -                               | -                                  |
| 312   | 0020   | School Safety per pupil 97                       | -                      | -                    | -                               | -                                  |
| 312   | 0020   | Safety Security Risk Assessment 97c              | 1,129                  | -                    | -                               | -                                  |
| 312   | 0020   | CTE per Pupil Incentive                          | 29                     | -                    | 8                               | -                                  |
| 312   | 0120   | Special Education (51c)                          | 17,086                 | 17,086               | 11,809                          | 13,927                             |
| 312   | 0120   | Special Education Cost Reimbursement (51f)       | -                      | -                    | 18,933                          | 22,329                             |
| <b>State:</b>                                     |        |  | <b>\$ 448,699</b>      | <b>\$ 312,337</b>    | <b>\$ 437,867</b>               | <b>\$ 535,126</b>                  |
| <b>Federal:</b>                                   |        |  |                        |                      |                                 |                                    |
| 414   | 0140   | Title I  | \$ 5,353               | \$ 3,928             | \$ 21,105                       | \$ 4,200                           |
| 414   | 0140   | Title I - carry over                             | -                      | 500                  | 500                             | 500                                |
| 414   | 0210   | Title II A                                       | 1,554                  | 1,369                | 1,670                           | 1,369                              |
| 414   | 0210   | Title II A- carry over                           | -                      | -                    | -                               | -                                  |
| 414   | 0000   | Title IV   | 10,000                 | 10,000               | 10,000                          | 10,000                             |
| 414   | 0000   | Title IV - carry over                            | -                      | 10,000               | 10,000                          | -                                  |
| 414   | 0250   | ESSER III 11T Equilization Payment               | 17,904                 | 17,904               | 6,011                           | -                                  |
| <b>Federal:</b>                                   |        |  | <b>\$ 34,821</b>       | <b>\$ 43,701</b>     | <b>\$ 49,286</b>                | <b>\$ 16,069</b>                   |
| <b>Incoming Transfers and Other Transactions:</b> |        |  |                        |                      |                                 |                                    |
| 518   | 0000   | Foundation Allowance Share                       | \$ 75,000              | \$ 75,000            | \$ 50,696                       | \$ 55,000                          |
| 519   | 0000   | KRESA Special ED Payout                          | 39,545                 | 39,545               | 31,556                          | 14,463                             |
| 519   | 0000   | Enhancement Millage Rev                          | 13,890                 | 13,890               | 11,209                          | 12,109                             |
| <b>Incoming</b>                                   |        |  | <b>\$ 128,435</b>      | <b>\$ 128,435</b>    | <b>\$ 93,461</b>                | <b>\$ 81,572</b>                   |
| <b>Total Revenue &amp; Other Transactions</b>     |        |  | <b>\$ 612,625</b>      | <b>\$ 485,023</b>    | <b>\$ 582,318</b>               | <b>\$ 636,427</b>                  |
| <b>EXPENDITURES</b>                               |        |  |                        |                      |                                 |                                    |
| <b>BASIC NEEDS</b>                                |        |  |                        |                      |                                 |                                    |
| <b>INSTRUCTIONAL:</b>                             |        |  |                        |                      |                                 |                                    |
| <b>Middle School</b>                              |        |  |                        |                      |                                 |                                    |
| 112   | 3111   | Purchased Services - Teacher ( using 31a)        | \$ 22,564              | \$ 23,467            | \$ 8,204                        | \$ -                               |
| 112   | 3114   | Purchased Services - Insurance                   | 4,000                  | 4,000                | 1,139                           | -                                  |

| Function                                    | Object | Description                                       | Beginning<br>2024-2025 | Amended<br>2024-2025 | Proposed<br>Ending<br>2024-2025 | Proposed<br>Beginning<br>2025-2026 |
|---|--------|---|------------------------|----------------------|---------------------------------|------------------------------------|
| 112   | 3116   | Purchased Services - Social Security (FICA)       | 3,524                  | 3,524                | 258                             | -                                  |
| 112   | 3117   | Purchased Services - Unemployment (FUTA/SUI)      | 294                    | 294                  | -                               | -                                  |
| subtotal                                    |        |   | \$ 30,382              | \$ 31,285            | \$ 9,600                        | \$ -                               |
| <b>High School</b>                          |        |   |                        |                      |                                 |                                    |
| 113   | 3111   | Purchased Services - Teacher                      | \$ 84,680              | \$ -                 | \$ 97,485                       | \$ 47,250                          |
| 113   | 3114   | Purchased Services - Insurance                    | 12,000                 | 12,000               | 4,735                           | 6,000                              |
| 113   | 3116   | Purchased Services - Social Security (FICA)       | 6,735                  | 6,735                | 4,748                           | 3,101                              |
| 113   | 3117   | Purchased Services - Unemployment (FUTA/SUI)      | 588                    | 588                  | 312                             | 716                                |
| 113   | 5110   | Teaching Supplies and Materials                   | 16,000                 | 16,000               | 32,310                          | 17,000                             |
| 113   | 7901   | Student Activity Expense                          | -                      | -                    | -                               | -                                  |
| 113   | 5990   | Misc Supplies & Materials                         | 650                    | 1,000                | 255                             | 1,000                              |
| subtotal                                    |        |   | \$ 120,653             | \$ 36,323            | \$ 139,844                      | \$ 75,066                          |
| <b>ADDED NEEDS:</b>                         |        |   |                        |                      |                                 |                                    |
| <b>Special Education</b>                    |        |   |                        |                      |                                 |                                    |
| 122   | 3111   | Purchased Services - Teacher (IDEA)               | \$ -                   | \$ -                 | \$ 55,215                       | \$ 10,000                          |
| 122   | 3110   | Purchased Services - Teacher (GF)                 | \$ 52,250              | \$ 54,340            | \$ 14,987                       | \$ -                               |
| 122   | 3114   | Purchased Services - Insurance                    | 6,000                  | 6,000                | 2,833                           | -                                  |
| 122   | 3116   | Purchased Services - Social Security (FICA)       | 3,997                  | 3,997                | 4,037                           | 650                                |
| 122   | 3117   | Purchased Services - Unemployment (FUTA/SUI)      | 294                    | 294                  | 439                             | 150                                |
| subtotal                                    |        |   | \$ 62,541              | \$ 64,631            | \$ 77,510                       | \$ 10,800                          |
| <b>At-Risk (31A)</b>                        |        |   |                        |                      |                                 |                                    |
| 125   | 3111   | Purchased Services - 8th Grade Math & Att'd focus | \$ 23,936              | \$ 24,893            | \$ -                            | \$ 42,250                          |
| 125   | 3114   | Purchased Services - Insurance                    | -                      | -                    | -                               | 1,131                              |
| 125   | 3116   | Purchased Services - Social Security (FICA)       | -                      | -                    | -                               | 1,978                              |
| 125   | 3117   | Purchased Services - Unemployment (FUTA/SUI)      | -                      | -                    | -                               | 130                                |
| 125   | 5110   | Teaching Supplies                                 | -                      | -                    | -                               | -                                  |
| 271   | 3310   | At Risk Student Transport Supp                    | 7,000                  | 8,750                | 1,400                           | 1,500                              |
| subtotal                                    |        |   | \$ 30,936              | \$ 33,643            | \$ 1,400                        | \$ 46,989                          |
| <b>Title I</b>                              |        |   |                        |                      |                                 |                                    |
| 216   | 3130   | PS Trans Coordinator                              | \$ 4,020               | \$ 4,020             | \$ 55,064                       | \$ 3,428                           |
| 216   | 3116   | Purchased Services - Social Security (FICA)       | 333                    | 333                  | 3,241                           | -                                  |
| 216   | 3117   | Purchased Services - Unemployment (FUTA/SUI)      | -                      | -                    | 277                             | -                                  |
| 125   | 5000   | McKinney Vento - Supplies                         | -                      | -                    | -                               | -                                  |
| 125   | 5110   | Teaching Supplies and Materials                   | -                      | -                    | -                               | -                                  |
| 220   | 3110   | Homeless Liason                                   | 500                    | 500                  | 500                             | 500                                |
| subtotal                                    |        |   | \$ 4,853               | \$ 4,853             | \$ 59,082                       | \$ 3,928                           |
| <b>Title II</b>                             |        |   |                        |                      |                                 |                                    |
| 221   | 3220   | Conferences & Workshops                           | -                      | -                    | \$4,095                         | -                                  |
| 216   | 3110   | PS Trans Coordinator                              | \$ 1,444               | \$ 1,444             | \$ -                            | \$ -                               |
| 216   | 3116   | Purchased Services - Social Security (FICA)       | 120                    | 120                  | -                               | -                                  |
| 216   | 3117   | Purchased Services - Unemployment (FUTA/SUI)      | -                      | -                    | -                               | -                                  |
| 125   | 5110   | Teaching Supplies and Materials                   | -                      | -                    | 4,414                           | -                                  |
| subtotal                                    |        |   | \$ 1,564               | \$ 1,564             | \$8,509                         | \$0                                |
| <b>Title IV</b>                             |        |   |                        |                      |                                 |                                    |
| 216   | 3130   | PS Paraprofessional                               | \$ 9,235               | \$ 9,235             | \$ 14,438                       | \$ 9,235                           |
| 216   | 3116   | Purchased Services - Social Security (FICA)       | 765                    | 765                  | 765                             | 765                                |
| 216   | 3117   | Purchased Services - Unemployment (FUTA/SUI)      | -                      | -                    | 422                             | -                                  |
| 125   | 5110   | Teaching Supplies and Materials                   | -                      | -                    | -                               | -                                  |
| subtotal                                    |        |   | \$ 10,000              | \$ 10,000            | \$ 15,625                       | \$ 10,000                          |
| <b>11T - ESSER III Equilization Payment</b> |        |   |                        |                      |                                 |                                    |

| Function   | Object    | Description   | Beginning<br>2024-2025 | Amended<br>2024-2025 | Proposed<br>Ending<br>2024-2025 | Proposed<br>Beginning<br>2025-2026 |
|--|-----------|---|------------------------|----------------------|---------------------------------|------------------------------------|
| 113  | 5110      | Learning Loss Salaries                              | \$ 7,162               | \$ 7,162             | \$ -                            | \$ -                               |
|  |           | Learning Loss Materials                             | \$ 7,160               | \$ 7,160             | \$ 6,011                        | \$ -                               |
|  |           | Afterschool/Summer School Support                   | \$ 3,581               | \$ 3,581             | \$ -                            | \$ -                               |
| subtotal   |           |   | \$ 17,902              | \$ 17,902            | \$ 6,011                        | \$ -                               |
| <b>SUPPORT SERVICES - PUPIL:</b>                       |           |   |                        |                      |                                 |                                    |
| <b>Speech Pathology, Audiology and Social Services</b> |           |   |                        |                      |                                 |                                    |
| 215  | 3130      | Purchased Services                                  | \$ -                   | \$ -                 | \$ -                            | \$ -                               |
| 215  | 3110-2830 | Purchased Services - Social Security (FICA)         | -                      | -                    | -                               | -                                  |
| 215  | 3110-2850 | Purchased Services - Unemployment (FUTA/SUI)        | -                      | -                    | -                               | -                                  |
| 216  | 3130      | Purchased Services - Transition Coordinator         | 29,792                 | 30,984               | -                               | 50,081                             |
| 216  | 3114      | Purchased Services - Insurance                      | 6,000                  | 6,000                | -                               | 6,000                              |
| 216  | 3116      | Purchased Services - Social Security (FICA)         | 3,364                  | 3,364                | 10,741                          | 3,364                              |
| 216  | 3117      | Purchased Services - Unemployment (FUTA/SUI)        | 242                    | 242                  | -                               | 242                                |
| subtotal   |           |   | \$ 39,398              | \$ 40,590            | \$ 10,741                       | \$ 59,687                          |
| <b>INSTRUCTION STAFF SUPPORT</b>                       |           |   |                        |                      |                                 |                                    |
| <b>Improvement of Instruction</b>                      |           |   |                        |                      |                                 |                                    |
| 221  | 3220      | Workshop and Conferences                            | \$ -                   | \$ -                 | \$ 330                          | \$ -                               |
| 225  | 6410      | Staff Computers                                     | -                      | -                    | -                               | -                                  |
| 225  | 6410      | Classroom Computers                                 | 5,000                  | 5,000                | -                               | 3,000                              |
| subtotal   |           |   | \$ 5,000               | \$ 5,000             | \$ 330                          | \$ 3,000                           |
| <b>GENERAL ADMINISTRATION</b>                          |           |   |                        |                      |                                 |                                    |
| <b>Board of Education</b>                              |           |   |                        |                      |                                 |                                    |
| 231  | 3170      | Legal Services                                      | \$ 4,000               | \$ 4,000             | \$ 1,238                        | \$ 1,300                           |
| 231  | 3180      | Audit Services                                      | 9,850                  | 9,850                | 11,248                          | 10,000                             |
| 231  | 3190      | Other Prof Services                                 | 2,100                  | 2,100                | 1,410                           | 1,500                              |
| 231  | 3210      | Board Conf/Training                                 | 700                    | 700                  | 700                             | 700                                |
| 231  | 3430      | Postage   | 200                    | 200                  | 73                              | 100                                |
| 231  | 7410      | Dues and Fees                                       | -                      | -                    | -                               | -                                  |
| 231  | 7910      | Misc. Expense                                       | 800                    | 800                  | 60                              | 100                                |
| subtotal   |           |   | \$ 17,650              | \$ 17,650            | \$ 14,728                       | \$ 13,700                          |
| <b>Executive Administration</b>                        |           |   |                        |                      |                                 |                                    |
| 232  | 3150      | Management Services (EP Fees)                       | \$ 124,000             | \$ 124,000           | \$ 124,000                      | \$ 124,000                         |
| 232  | 3150      | Oversight Fee (Authorizer)                          | 13,461                 | 9,370                | 15,844                          | 19,693                             |
| 232  | 3190      | Other Prof Tech Services                            | -                      | -                    | -                               | -                                  |
| subtotal   |           |   | \$ 137,461             | \$ 133,370           | \$ 139,844                      | \$ 143,693                         |
| <b>SCHOOL ADMINISTRATION</b>                           |           |   |                        |                      |                                 |                                    |
| 241  | 3190      | Purchased Services - Administrator                  | \$ 90,980              | \$ 94,620            | \$ 109,452                      | \$ 105,044                         |
| 241  | 3152      | Purchased Services - Assistant (shared w/ TIV para) | \$ -                   | \$ -                 | \$ 12,560                       | \$ 31,471                          |
| 241  | 3190      | Other Prof Tech Services                            | 3,750                  | 3,750                | -                               | 3,500                              |
| 241  | 3153      | Purchased Services - Insurance                      | 10,735                 | 10,735               | 13,511                          | 15,000                             |
| 241  | 3159      | Purchased Services - Insurance Waiver               | 6,000                  | 6,000                | 4,787                           | -                                  |
| 241  | 3150-2820 | Purchased Services - Retirement                     | -                      | -                    | -                               | -                                  |
| 241  | 3155      | Purchased Services - Social Security (FICA)         | 7,419                  | 7,419                | 7,419                           | 7,521                              |
| 241  | 3156      | Purchased Services - Unemployment (FUTA/SUI)        | 294                    | 294                  | 294                             | 257                                |
| 241  | 3220      | Workshops/PD  | 600                    | 600                  | 820                             | 819                                |
| 241  | 3430      | Mail/Postage  | 50                     | 50                   | 50                              | 50                                 |
| 241  | 4220      | Equipment Lease                                     | -                      | -                    | 4,103                           | 4,200                              |
| 241  | 5910      | Office Supplies                                     | 500                    | 500                  | 500                             | 500                                |
| 241  | 7910      | Miscellaneous (Misc)                                | 115                    | 115                  | -                               | 100                                |
| 241  | 7910      | Licenses/Dues/Fees (website)                        | -                      | -                    | 1,575                           | 1,600                              |
| subtotal   |           |   | \$ 120,443             | \$ 124,083           | \$ 155,071                      | \$ 170,062                         |

| Function  | Object | Description                                 | Beginning<br>2024-2025 | Amended<br>2024-2025 | Proposed<br>Ending<br>2024-2025 | Proposed<br>Beginning<br>2025-2026 |
|---|--------|---|------------------------|----------------------|---------------------------------|------------------------------------|
| <b>BUSINESS SERVICES</b>  |        |   |                        |                      |                                 |                                    |
| Business Service Expenditures                                       |        |   |                        |                      |                                 |                                    |
| 252   | 3910   | Other Prof/Tech Services                    | \$ 30,000              | \$ -                 | \$ 5,691                        | \$ 6,000                           |
| 252   | 5910   | Supplies/Materials                          | 2,500                  | 2,500                | 2,500                           | 2,500                              |
| 252   | 8220   | Charter Agency Services                     | -                      | -                    | -                               | -                                  |
| 259   | 3920   | Insurance                                   | 18,000                 | 18,000               | 11,788                          | 11,788                             |
| 259   | 7211   | Interest - State Aid Anticipation Note      | -                      | -                    | -                               | -                                  |
| 259   | 7210   | State Aid Note Principal                    | -                      | -                    | -                               | -                                  |
| 259   | 7410   | Dues and Fees / Bank Charges                | 2,600                  | 2,600                | 2,946                           | 3,643                              |
| subtotal  |        |   | \$ 53,100              | \$ 23,100            | \$ 22,925                       | \$ 23,931                          |
| <b>OPERATIONS AND MAINTENANCE</b>                                   |        |   |                        |                      |                                 |                                    |
| 261   | 5990   | Supplies and Materials                      | \$ 1,000               | \$ 1,000             | \$ 1,000                        | \$ 1,000                           |
| 261   | 6420   | Equipment & Furniture-Non Depreciable       | -                      | 3,450                | -                               | 3,450                              |
| 266   | 3190   | Security                                    | \$ -                   | \$ -                 | \$ 59,793                       | \$ 63,000                          |
| subtotal  |        |   | \$ 1,000               | \$ 4,450             | \$ 60,793                       | \$ 67,450                          |
| <b>CENTRAL SERVICES</b>   |        |   |                        |                      |                                 |                                    |
| 282   | 3510   | Advertising                                 | \$ -                   | \$ -                 | \$ 220                          | \$ 1,200                           |
| 284   | 3190   | Other Prof/Tech Services                    | 21,190                 | 21,190               | 21,190                          | 4,800                              |
| subtotal  |        |   | \$ 21,190              | \$ 21,190            | \$ 21,410                       | \$ 6,000                           |
| <b>OUTGOING TRANSFERS &amp; OTHER TRANSACTIONS</b>                  |        |   |                        |                      |                                 |                                    |
| 594   | 7130   | Principal - Lease                           | \$ -                   | \$ -                 | \$49,237                        | \$54,700                           |
| subtotal  |        |   | \$0                    | \$0                  | \$49,237                        | \$54,700                           |
| <b>LONG-TERM LIABILITIES/DEBT</b>                                   |        |   |                        |                      |                                 |                                    |
| 272   | 0010   | 25F Prior Year Adjust - 28 mos at \$3794.10 | \$ -                   | \$ 106,235           | \$91,059                        | \$49,324                           |
| subtotal  |        |   | \$0                    | \$106,235            | \$91,059                        | \$49,324                           |
| <b>Total Expenditures &amp; Other Transactions</b>                  |        |   | <b>\$ 674,074</b>      | <b>\$ 675,870</b>    | <b>\$ 792,661</b>               | <b>\$ 689,006</b>                  |
| <b>Revenues and Other Financing Sources Over (Under) Expenditur</b> |        |   | <b>\$ (61,448)</b>     | <b>\$ (190,847)</b>  | <b>\$ (210,342)</b>             | <b>\$ (52,579)</b>                 |
| <b>Beginning Fund Balance (July 1st)</b>                            |        |   | <b>\$ 483,441</b>      | <b>\$ 368,708</b>    | <b>\$ 371,887</b>               | <b>\$ 161,545</b>                  |
| <b>Ending Fund Balance (June 30th)</b>                              |        |   | <b>\$ 421,993</b>      | <b>\$ 177,861</b>    | <b>\$ 161,545</b>               | <b>\$ 108,966</b>                  |
| <b>FUND BALANCE % OF REVENUE</b>                                    |        |   | <b>69%</b>             | <b>37%</b>           | <b>28%</b>                      | <b>17%</b>                         |

**Youth Advancement Academy  
3410 Laird  
Kalamazoo, MI 49008**

**A Resolution of the Youth Advancement Academy**

RESOLVED, that this resolution shall be the final amended general appropriations act of Youth Advancement Academy for the fiscal year 2025

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

**Revenue:**

|   |                          |
|---|--------------------------|
| Local                                     | \$ 1,704                 |
| State                                     | 437,867                  |
| Federal                                   | 49,286                   |
| Incoming Transfers and Other Transactions | 93,461                   |
| <b>Total Revenue</b>                      | <b><u>\$ 582,318</u></b> |

BE IT FURTHER RESOLVED, that \$792,762 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

|   |         |
|---|---------|
| Instructional                             | 149,444 |
| Added Needs                               | 168,137 |
| Pupil Support                             | 10,741  |
| Instructional Staff Support               | 330     |
| General Administration                    | 154,572 |
| School Administration                     | 155,071 |
| Business                                  | 22,925  |
| Operations and Maintenance                | 60,793  |
| Transportation                            | -       |
| Central                                   | 21,410  |
| Outgoing Transfers and Other Transactions | 49,237  |

|                           |                          |
|---------------------------|--------------------------|
| <b>Total Expenditures</b> | <b><u>\$ 792,660</u></b> |
|---------------------------|--------------------------|

|  |                            |
|--|----------------------------|
| <b>Excess Revenues Over/(Under) Expenditures</b> | <b><u>\$ (210,342)</u></b> |
|--|----------------------------|

|  |                   |
|--|-------------------|
| <b>Beginning Fund Balance (July 1, 2024)</b> | <b>\$ 371,887</b> |
|--|-------------------|

|   |                          |
|---|--------------------------|
| <b>Ending Fund Balance (June 30, 2025) <i>estimated</i></b> | <b><u>\$ 161,545</u></b> |
|---|--------------------------|

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ at which a quorum was present,

By: \_\_\_\_\_  
Secretary, Board of Education



**Youth Advancement Academy  
3410 Laird  
Kalamazoo, MI 49008**

**A Resolution of the Youth Advancement Academy**

RESOLVED, that this resolution shall be the amended general appropriations act of Youth Advancement Academy Academy for the fiscal year 2026

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

**Revenue:**

|   |           |                |
|---|-----------|----------------|
| Local                                     | \$        | 3,660          |
| State                                     |           | 535,126        |
| Federal                                   |           | 16,069         |
| Incoming Transfers and Other Transactions |           | 81,572         |
| <b>Total Revenue</b>                      | <b>\$</b> | <b>636,427</b> |

BE IT FURTHER RESOLVED, that \$653,498 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

|   |         |
|---|---------|
| Instructional                             | 75,066  |
| Added Needs                               | 71,717  |
| Pupil Support                             | 59,687  |
| Instructional Staff Support               | 3,000   |
| General Administration                    | 157,393 |
| School Administration                     | 170,062 |
| Business                                  | 23,931  |
| Operations and Maintenance                | 67,450  |
| Transportation                            | -       |
| Central                                   | 6,000   |
| Outgoing Transfers and Other Transactions | 54,700  |
| Long-Term Liabilities                     | 49,324  |

|                           |           |                |
|---------------------------|-----------|----------------|
| <b>Total Expenditures</b> | <b>\$</b> | <b>689,006</b> |
|---------------------------|-----------|----------------|

|  |           |                 |
|--|-----------|-----------------|
| <b>Excess Revenues Over/(Under) Expenditures</b> | <b>\$</b> | <b>(52,579)</b> |
|--|-----------|-----------------|

|  |           |                |
|--|-----------|----------------|
| <b>Beginning Fund Balance (July 1st)</b> | <b>\$</b> | <b>161,545</b> |
|--|-----------|----------------|

|   |           |                |     |
|---|-----------|----------------|-----|
| <b>Ending Fund Balance (June 30th) <i>estimated</i></b> | <b>\$</b> | <b>108,966</b> | 17% |
|---|-----------|----------------|-----|

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ at which a quorum was present.

By: \_\_\_\_\_  
Secretary, Board of Education

**Youth Academy Advancement  
Public School Academy  
Student & School Activity Fund  
2024-2025 Final and 2025-2026 Proposed**

| <b>Function</b>                           | <b>Object</b> | <b>Description</b> | <b>Proposed<br/>Final<br/>2024-2025</b> | <b>Proposed<br/>Beginning<br/>2025-2026</b> |
|---|---------------|--------------------|---|---|
| 292                                       | 0000          | Donations          | \$ -                                    | \$ -  |
| <b>Total Revenue</b>                      |               |                    | <b>\$ -</b>                             | <b>\$ -</b>                                 |
| 292                                       | 7910          | Misc Expenses      |   | 100   |
| <b>Total Expenditures</b>                 |               |                    | <b>\$ 500</b>                           | <b>\$ 100</b>                               |
| <b>Excess Revenues</b>                    |               |                    | <b>\$ (500)</b>                         | <b>\$ (100)</b>                             |
| <b>Fund Balance (beginning of period)</b> |               |                    | <b>\$ 600</b>                           | <b>\$ 100</b>                               |
| <b>Fund Balance (end of period)</b>       |               |                    | <b>\$ 100</b>                           | <b>\$ -</b>                                 |

**Youth Advancement Academy  
3410 Laird  
Kalamazoo, MI 49008**

**A Resolution of the Youth Advancement Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Youth Advancement Academy for the fiscal year 2025, and 2026

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special revenue - lunch fund are as follows:

|   | <b><u>Proposed<br/>Final<br/>2024-2025</u></b> | <b><u>Proposed<br/>Beginning<br/>2025-2026</u></b> |
|---|--|--|
| Revenue                                   |  |  |
| Local                                     | \$ -   |  |
| Incoming Transfers and Other Transactions | <u>-</u>                                       | <u>-</u>   |
| Total Revenue                             | \$ -   | \$ -   |

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

|  |               |             |
|--|---------------|-------------|
| Other Student and School Activity Expenses | <u>\$ 500</u> | <u>100</u>  |
| Revenues over Expenses                     | \$ (500)      | \$ (100)    |
| Fund Balance - July 1                      | <u>\$ 600</u> | <u>100</u>  |
| Fund Balance - June 30                     | <u>\$ 100</u> | <u>\$ -</u> |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Academy Advancement Board of Directors at a properly noticed open meeting held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ at which a quorum was present.

By: \_\_\_\_\_  
Secretary, Board of Education



# YOUTH ADVANCEMENT ACADEMY

## REGULAR BOARD MEETING

Oakwood Elementary

3410 Laird Ave.

Kalamazoo, MI 49008

June 10, 2025, Immediately following the Budget Hearing Meeting

## AGENDA

- I. Call to Order Regular Meeting
- II. Pledge of Allegiance
- III. Roll Call
- IV. Approval of Agenda
- V. Public Comment — (five minute maximum)
- VI. Approval of Minutes
  - A. May 13, 2025, Regular Meeting
- VII. Communications
  - A. Management Update
  - B. Director's Report
- VIII. Regular Agenda
  - A. May 2025 Financial Report
  - B. Board Calendar 2025-2026
- IX. Public Comment: (non-agenda items)
- X. Board Comments
- XI. Adjournment

Next Meeting: **Organizational Meeting July 8, 2025 @ 5:30pm** (Oakwood Elementary)  
**Regular Meeting July 8, 2025, Immediately following Organizational Meeting**  
(Oakwood Elementary)